

The Chart Page

By Tamar A. Mehuron, Associate Editor

Starting Points for the New Defense Budget

In January, outgoing Secretary of Defense Dick Cheney approved this proposed budget for Fiscal Years 1994 through 1999. Based on overall budget levels set by President Bush, it was consistent with previous budget agreements. It served as the baseline for the Clinton Administration's defense budget decisions. Deeper cuts are expected to emerge in the congressional budget process. The **direct program** (DoD activities only) for FY 1994 called for \$266.0 billion in budget authority and \$267.9 billion in outlays.

Funding levels can be expressed in several ways. Totals are most frequently stated as **budget authority** (the value of new obligations, including some to be met in later years, which the government is authorized to incur) or **outlays** (actual expenditures, some of which are funded by budget authority from previous years).

Another difference concerns the value of money. When funding is in **constant dollars** or **real dollars**, the effect of inflation has been factored out to make direct comparisons be-

tween budget years possible. A specific year, often the present one, is chosen as a baseline for constant dollars. When funding is in **current dollars** or **then-year dollars**, no adjustment for inflation has taken place. This is the actual amount of dollars that has been or is to be spent, budgeted, or forecast.

The charts below address only the direct program, which does not include some Energy Department programs. Numbers may not sum to totals shown because of rounding.

Budget Topline

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Budget authority (current \$ billions)	281.9	259.1	266.0	269.9	270.4	274.6
Budget authority (constant FY 1993 \$ billions)	292.4	259.1	256.2	250.4	241.8	237.5
Outlays (current \$ billions)	286.6	275.5	267.9	269.9	271.4	273.7
Outlays (constant \$ billions)	297.2	275.5	258.0	250.3	242.5	236.6

Cutting the Pie

(Budget authority in constant FY 1993 \$ billions)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Military personnel	84.8	76.4	69.7	66.6	63.9	63.2
Operations and maintenance	97.1	85.8	87.9	84.9	82.5	80.0
Procurement	65.1	53.8	49.7	52.9	54.1	52.8
Research, development, test, and evaluation	37.8	38.6	41.6	40.9	37.9	35.9
Military construction	5.5	4.5	6.0	4.6	3.4	3.3
Family housing	3.8	3.9	3.9	3.8	3.6	3.5
All other (includes revolving funds)	-1.6	-3.7	-2.5	-3.3	-3.7	-1.3
Total	292.4	259.1	256.2	250.4	241.8	237.5

Force Structure Changes

	FY 1990	FY 1995
Army divisions	28 (18 active)	18 (12 active)
Aircraft carriers	15	12
Carrier air wings	15 (13 active)	13 (11 active)
Battle force ships	546	429
Air Force tactical fighter wings	36 (24 active)	26 (15 active)
Strategic bombers	268	176

Service Shares

(Budget authority in constant FY 1993 \$ billions)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Amount						
Air Force	85.4	78.7	78.4	76.3	74.8	73.6
Army	76.3	63.6	61.7	60.3	57.5	54.7
Navy	93.7	82.6	78.9	80.8	78.1	75.4
Defense agencies	36.9	34.2	37.1	33.1	31.4	33.8
Total	292.4	259.1	256.2	250.4	241.8	237.5
Percentages						
Air Force	29.2	30.4	30.6	30.5	30.9	30.9
Army	26.1	24.5	24.1	24.1	23.8	23.0
Navy	32.0	31.9	30.8	32.3	32.3	31.8
Defense agencies	12.6	13.2	14.5	13.2	12.9	14.2

Manpower Losses

(End strength in thousands)

	FY 1987	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Air Force	607	470	450	427	409	408	400	406	400
Army	781	610	588	558	538	521	522	522	522
Marine Corps	199	185	182	176	170	165	159	159	159
Navy	587	542	526	502	490	489	489	488	487
Total active-duty	2,174	1,807	1,746	1,663	1,607	1,583	1,570	1,575	1,568
Selected reserves	1,151	1,114	1,080	930	911	908	907	907	907
Civilians	1,133	1,006	964	931	904	886	884	877	876

Under the Bush plan, total active-duty military personnel in FY 1999 would have numbered 1,568,000, down 606,000 from the FY 1987 post-Vietnam peak. By FY 1999, the 876,000 civilian work force would have reflected a twenty-three percent reduction from its 1987 high of 1,133,000.

Funding for Major Air Force Systems

(Current \$ millions)

	FY 1994	FY 1995	FY 1996
Aircraft Procurement			
B-2A	939	697	609
C-130H	318	328	346
C-17	3,011	4,025	4,041
F-16	832	822	886
F-22	—	—	88
T-1A trainer	166	189	58
JPATS	44	164	231
E-8 Joint STARS	447	655	768
Missile Procurement			
AGM-130	78	83	149
AMRAAM	592	523	544
Targets	33	35	46
Missile modifications	126	145	290
Other Procurement			
Sensor-fuzed weapons	99	108	153
Space boosters (Titan, Delta, & Atlas rockets)	675	473	738
Global Positioning System	240	203	140
Defense Meteorological Satellite	31	31	32
Defense Satellite Communications System	34	32	28
Major R&D Programs			
F-22	2,347	2,504	1,931
Milstar satellites	1,171	973	975
DoD Joint Program R&D			
Strategic Defense Initiative	3,884	4,528	4,570
Theater Missile Defense Initiative	2,257	2,512	2,518

Research and Development and Procurement, Other Services

(Current \$ millions)

	FY 1994
Army	
UH-60 helicopter	457
RAH-66 helicopter	445
Navy/Marine Corps	
DDG-51 destroyer	2,783
F/A-18 (E/F)	1,488
A/F-X	872
Strategic Defense Initiative Organization	4,068